

# NANOG 37 – San Jose 06

• Revenue	\$224,258.77
• Expenses	
– Salary	\$ 77,796.62
– Non-Salary	\$177,845.98
• Equipment	\$ 14,200.77
• Supplies	\$ 4,065.56
• Merit Staff Travel	\$ 7,574.98
• Non Merit Staff Travel	\$ 0.0
• Speakers	\$ 0.0
• Hosting	\$105,446.81
• G&A/Systems Overhead	\$ 47,482.04
• Per Meeting Balance	(\$ 31,483.83)

# FY 06 Actuals