

# NANOG 39 – Toronto 07

<b>Beginning Balance</b>		<b>\$209,418.59</b>
• <b>Revenue</b>		<b>\$256,398.39</b>
• <b>Expenses</b>		<b>\$233,245.18</b>
– <b>Salary</b>	<b>\$ 89,618.47</b>	
– <b>Non-Salary</b>	<b>\$143,626.71</b>	
• Equipment	\$ 282.45	
• Supplies	\$ 19,597.78	
• Merit Staff Travel	\$ 12,644.07	
• Hosting	\$ 90,059.35	
• G&A/Systems Overhead	\$ 22,043.06	
• <b>Per Meeting Balance</b>		<b>\$ 23,153.21</b>