

# NANOG 40 – Bellevue 07

<b>Beginning Balance</b>		<b>\$232,571.81</b>
• <b>Revenue</b>		<b>\$261,273.32</b>
• <b>Expenses</b>		<b>\$285,148.79</b>
– <b>Salary</b>	<b>\$ 92,830.47</b>	
– <b>Non-Salary</b>	<b>\$192,318.32</b>	
• Equipment	\$ 1,012.80	
• Supplies	\$ 20,402.52	
• Merit Staff Travel	\$ 13,182.22	
• Hosting	\$ 135,068.88	
• G&A/Systems Overhead	\$ 22,651.90	
• <b>Per Meeting Balance</b>		<b>(\$ 23,875.47)</b>