

Bit Cost -22.43

Port Capacity	1000	Transit Cost	-10.00
H/W Useful Life	3		
Extra RU's	10		
Local Currency	\$ = USD		
FX Rate v. USD	1		
Cost of Capital	2%		
Est. YoY Growth	50%		

<i>Capital Expenditure</i>		<i>Service Delivery</i>	
		Membership Fee/MRC	0.00
		Port Fee MRC	-2,500.00
		Colo Fees MRC	-1,200.00
Other H/W	0.00	XCON Fees MRC	-500.00
Routing/Switching	-2,000.00	Non IRU Fiber Fee MRC	0.00
DWDM	0.00	Depreciation	-86.11
Optics	-100.00	Transit	0.00
Other H/W	-1,000.00	Other 2	0.00
	0.00	Power	-200.00
Total	-3,100.00	Total	-4,486.11

Delivery Costs	Bits	Comparison		
	Mb/s 95/5	Costs	MRC	YRC
CIR/DEMAND	200	IX	-\$4,486	-\$53,833
		Transit	-\$2,000	-\$24,000

FX Rate	Currency	Useful Life	Port Size 100 1000 10000
1	€ = Euro	1	
1.48	\$ = USD	2	
		3	
	Cost of Cap	4	
	0.01	5	
	0.02		
	0.03		
	0.04		
	0.05		
	0.06		
	0.07		
	0.08		
	0.09		
	0.1		